

CERTIFICATE

2021

To the Clerk of Lyon County, State of Kansas

We, the undersigned, officers of

Allen Creek Watershed District No 89

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2021; and
(3) the Amount(s) of 2020 Ad Valorem Tax are within statutory limitations for the 2021 Budget.

Table of Contents:		Page No.	2021 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2021		2			
Allocation of MVT, RVT & 16/20M Veh		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	12-101a	6	308,533	40,020	2,498 40.021
Debt Service	10-113				
Totals	XXXXXXXXXX		308,533	40,020	2,498
Budget Summary		5	Resolution required? Vote publication required? No		
Neighborhood Revitalization Rebate					

Assisted by:
Pool & Associate, Chartered

Address:
528 Commercial St
Emporia, KS 66801

Email:
jon@poolcpa.com

Final Assessed Valuation:	County Clerk's Use Only
Lyon County	
0 16,021,504	
0	
0	
0	
Total Assessed Valuation	0
	November 1, 2020 Valuation

Roger Wells Roger Wells
President

JOHN MARCOTE John Marcote
TREASURER

Attest: 818 2020

County Clerk

Governing Body

CPA Summary

Computation to Determine Limit for 2021

	Amount of Levy
1. Total tax levy amount in 2020 budget	+ \$ 71,931
2. Debt service levy in 2020 budget	- \$ 0
3. Tax levy excluding debt service	\$ 71,931

2020 Valuation Information for Valuation Adjustments

4. New improvements for 2020:	+ 117,529	
5. Increase in personal property for 2020:		
5a. Personal property 2020	+ 405,528	
5b. Personal property 2019	- 324,688	
5c. Increase in personal property (5a minus 5b)	+ 80,840	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2020:	34,141	
7. Total valuation adjustment (sum of 4, 5c, 6)	232,510	
8. Total estimated valuation July, 1, 2020	16,007,995	
9. Total valuation less valuation adjustment (8 minus 7)	15,775,485	
10. Factor for increase (7 divided by 9)	0.01474	
11. Amount of increase (10 times 3)	+ \$ 1,060	
12. 2021 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 72,991	
13. Debt service levy in this 2021 budget	0	
14. 2021 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	72,991	
15. Consumer Price Index for all urban consumers for calendar year 2019	0.018	
16. Consumer Price Index adjustment (3 times 15)	\$ 1,295	
17. Maximum levy for budget year 2021, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 74,286	

If the 2021 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2020 Budgeted Funds	Tax Levy Amount in 2020 Budget	Allocation for Year 2021				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	71,931	10,170	218	1,021	312	73
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	71,931	10,170	218	1,021	312	73

County Treas Motor Vehicle Estimate 10,170

County Treas Recreational Vehicle Estimate 218

County Treas 16/20M Vehicle Estimate 1,021

County Treas Commercial Vehicle Tax Estimate 312

County Treas Watercraft Tax Estimate 73

MVT Factor 0.14139

RVT Factor 0.00303

16/20M Factor 0.01419

Comm Veh Factor 0.00434

Watercraft Factor 0.00101

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	376,000	435,790	256,741
Receipts:			
Ad Valorem Tax	68,890	69,054	XXXXXXX
Delinquent Tax	3,581		
Motor Vehicle Tax	9,758	9,989	10,170
Recreational Vehicle Tax	217	209	218
16/20M Vehicle Tax	851	1,041	1,021
Commercial Vehicle Tax	302	283	312
Watercraft Tax	87	75	73
LAVTR			0
In Lieu of Taxes (IRB)			
Interest on Idle Funds	2,906	300	300
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	86,592	80,951	12,094
Resources Available:	462,592	516,741	268,835
Expenditures:			
Construction Costs	19,506	230,000	278,533
Administrative Costs	7,296	30,000	30,000
Cash Forward (2021 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	26,802	260,000	308,533
Unencumbered Cash Balance Dec 31	435,790	256,741	XXXXXXX
2019/2020/2021 Budget Authority Amount	260,000	282,196	308,533
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			308,533
Tax Required			39,698
Delinquent Comp Rate:		0.8%	322
Amount of 2020 Ad Valorem Tax			40,020

CPA Summary

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2021

The governing body of
Allen Creek Watershed District No 89
Lyon County

meet on August 17, 2020 at 8:00 pm at USD 251 BRD of Ed Office, 616 Main St Americus KS 66835 for the purpose of hearing
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at Pool & Assoc, 528 Commercial St, Emporia, KS 66801 and will be available at this hearing.

SUPPORTING COUNTIES
Lyon County (home county)

BUDGET SUMMARY

Proposed Budget 2021 Expenditures and Amount of 2020 Ad Valorem Tax establish the maximum limits
of the 2021 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2019		Current Year Estimate for 2020		Proposed Budget Year for 2021		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	Estimate Tax Rate*
General	26,802	4.906	260,000	4.934	308,533	40,020	2.500
Debt Service							
Totals	26,802	4.906	260,000	4.934	308,533	40,020	2.500
Less: Transfers	0		0		0		
Net Expenditures	26,802		260,000		308,533		
Total Tax Levied	69,453		71,931		XXXXXXXXXXXXXX		
Assessed Valuation:	0		14,579,815		16,007,995		

Outstanding Indebtedness,

Jan 1,	2018	2019	2020
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

John Marcotte
Treasurer

enotice

AFFIDAVIT OF PUBLICATION

See Proof on Next Page

The Emporia Gazette
517 Merchant St.
(620) 342-4800

I, Bettina Shank, of lawful age, being duly sworn upon oath,
deposes and says that I am the Operations Manager of The
Emporia Gazette, a publication that is a "legal newspaper" as that
phrase is defined for the city of Emporia, for the County of Lyon, in
the state of Kansas, and that the attachment hereto contains the
correct copy of what was published in said legal newspaper in
consecutive issues on the following dates:

PUBLICATION DATES:

Aug. 8, 2020

Notice ID: PDG57L1BU4Y8I9GV3k3C

Notice Name: ACWD - Notice of Budget Hearing

PUBLICATION FEE: \$75.23

Bettina Shank
Operations Manager

VERIFICATION

STATE OF KANSAS
COUNTY OF LYON



LISA M. STUEVE
NOTARY PUBLIC
STATE OF KANSAS
My Appl. Exp. 4-10-2023

Signed or attested before me on this

9th day of *August*, A.D. 20*20*

Lisa M. Stueve
Notary Public

Expected print dimensions of advertisement - Width: 3.41 in., Height: 3.31 in.

NOTICE OF BUDGET HEARING

The governing body of
Allen Creek Watershed District No. 89
Lyons, Colorado

State of Kansas
Special District
2021

meeting on August 17, 2020 at 9:00 pm at US12 251 BRD of Ed Office, 616 Main St. Ansonia, KS 66835 for the purpose of hearing answering objections of employers relating to the proposed use of all KAWS and the amount of tax to be levied. Detailed budget information is available at Paul H. Assoc. 228 Commercial St., Emporia, KS 66801 and will be available at this hearing.

SUPPORTING COUNTRIES
(L.S.B. : CUBA : JAMAICA : SPAIN)

L. J. and L. Curry: 1974, *The vowels*.

Proposed Budget 2021 Expenditures and Assets of 2020 Ad Valorem Tax establish the maximum impact of the 2021 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prer Year Actual 2019	Fiscal Year Estimates for 2020	Proposed Budget Year the 2021				
FUND	Expenditures	Actual Tax Rate Ingraham Tax Rate for Expenditures	Budget Available Amount 2020 Estimate Tax Rate Income				
General	26,892	4.90%	240,000	4.91%	308,833	\$1,670	2.16%
Ded. Service							
Total	26,892	4.90%	240,000	4.91%	308,833	\$1,670	2.16%
Less: Transfers							
Net Expenditures	26,892		240,000		308,833		
Total Tax Levied	69,813		71,923		88,888,889		
Available Valuation	0		16,576,219		16,037,024		

Outstanding Individuals

	2018	2019	2020
June 1,			
G.C.C. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pay. Prin.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

John Marquette

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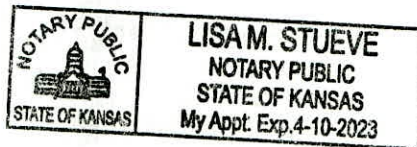
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Operations Manager

VERIFICATION

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COUNTY OF LYON



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Notary Public

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The governing body of				Special District	
Allea Creek Watershed District No. 89				2021	
LYON COUNTY					
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John Marcotte
Treasurer

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